



The Commonwealth of Massachusetts

DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

FIRST SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY TO CAMBRIDGE ELECTRIC LIGHT COMPANY DTE 05-45

Pursuant to 220 C.M.R. § 1.06 (6)(c), the Department of Telecommunications and Energy ("Department") submits to Cambridge Electric Light Company ("Cambridge") its First Set of Information Requests.

Instructions

The following instructions apply to this set of Information Requests and all subsequent Information Requests issued by the Department to Cambridge in this proceeding.

1. Each request should be answered in writing on a separate, three-hole punch page with a recitation of requests, a reference to request number, the docket number of the case and the name of the person responsible for the answer.
2. Do not wait for all answers to be completed before supplying answers. Provide the answers as they are completed.
3. These requests shall be deemed continuing so as to require further supplemental responses if Cambridge or any of its witnesses receives or generates additional information within the scope of these requests between the time of the original response and the close of the record in this proceeding.
4. The term "provide complete and detailed documentation" means:

Provide all data, assumptions and calculations relied upon. Provide the source of and basis for all data and assumptions employed. Include all studies, reports and planning documents from which data, estimates or assumptions were drawn and support for how the data or assumptions were used in developing the projections or estimates. Provide and explain all supporting work papers.
5. The term "document" is used in its broadest sense and includes, without limitation, writings, drawings, graphs, charts, photographs, phono-records, microfilm, microfiche, computer printouts, correspondence, handwritten notes, records or reports, bills,

checks, articles from journals or other sources and other data compilations from which information can be obtained and all copies of such documents that bear notation or other markings that differentiate such copies from the original.

6. If any one of these requests is ambiguous, notify the Hearing Officer so that the request may be clarified prior to the preparation of a written response.
7. Please serve copies of the responses as follows: (a) an original and four (4) copies to Mary L. Cottrell, Secretary of the Department; and (b) one (1) copy to all parties. All written documents (except those for which confidential treatment is sought) should also be submitted to the Department in electronic format using one of the following methods: (1) by e-mail attachment to dte.efiling@state.ma.us and to Shaela.Collins@state.ma.us; or (2) on a 3.5" disk, IBM-compatible format. The text of the e-mail or the disk label must specify: (1) the docket number of the proceeding (D.T.E. 05-45), (2) name of the person or company submitting the filing, and (3) a brief descriptive title of the document (e.g., Response to Information Requests). The electronic filing should also include the name, title and phone number of a person to contact in the event of questions about the filing. Text responses should be created in either Corel WordPerfect, Microsoft Word, or as an Adobe-compatible PDF file. Data or spreadsheet responses should be compatible with Microsoft Excel. Documents submitted in electronic format will be posted on the Department's Website, <http://www.mass.gov/dte>.

Requests

- DTE 1-1 What factors did Cambridge consider in deciding how much to increase the transition charge to recover a portion of the projected \$22.2 million under-recovery (i.e. continuity, carrying costs, etc.)? Please provide complete and detailed documentation concerning the amount of the proposed increase to the transition charge, including all analyses performed and written correspondence, as well as an explanation of the rationale used to determine the proposed increase.
- DTE 1-2 Please provide electronic copies of Exhibit CAM-HCL-2 and any associated work papers in Microsoft Excel format, with all formulas and links contained in the cells.

- DTE 1-3 Refer to Exhibit CAM-HCL-2. Please explain (1) the function of the column labeled “Rate Design Adjustment” and (2) the process used to determine the values in that column using rate classes R-5 and G-3 as examples.
- DTE 1-4 Refer to Exhibit CAM-HCL-2. Please explain the function of the charge labeled “Transition Rate Adjustment” (see, e.g., Exhibit CAM-HCL-2, at 2, “Rate Component” column for R-1, above the “Pension Adjustment” charge).
- DTE 1-5 Refer to Exhibit CAM-HCL-3. Please provide bill impacts using, in the proposed rates section of the analyses, the default service rates and the default service adder, which the Department approved on May 27, 2005, to be effective on July 1, 2005. Provide these documents in Microsoft Excel format, with all formulas and links contained in the cells.
- DTE 1-6 Refer to Exhibit CAM-HCL-3, at 11-13. Please explain why Cambridge uses 6.854 cents per kilowatthour (“KWH”) as the present default service rate on page 11, and 6.602 cents per KWH on pages 12 and 13.
- DTE 1-7 Please rerun Exhibits CAM-CLV-1 (Revised) and CAM-HCL-3 using the following transition charges to be effective July 1, 2005: (a) 1.071 cents per KWH; (b) 0.810 cents per KWH; (c) 0.549 cents per KWH; and (d) 0.288 cents per KWH.